

Amount of Levy

- | | |
|------|--------|
| + \$ | 78,294 |
| - \$ | 0 |
| - \$ | 0 |
| \$ | 78,294 |

4. New improvements, remodeling and renovations for 2020 :	+	<u>14,271</u>
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+	<u>235,337</u>
5b. Personal property 2019	-	<u>246,377</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+	<u>0</u>
6b. State assessed	+	<u>0</u>
6c. New improvements	+	<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of property that has changed in use during 2020 :	+	<u>0</u>
8. Expiration of property tax abatements	+	<u>0</u>
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u></u>
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>14,271</u>
11. Total estimated valuation July 1, 2020		<u>1,924,990</u>
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0075</u>
13. Percentage adjustment increase (12 times 3)		
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		
15. Consumer Price Index adjustment (Line 3 times Line 14)		
16. Total Percentage Adjustments		

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)				+	<u>0</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget:				-	<u>0</u>
Increase property tax revenues spent on public building commission and lease payments					<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)				+	<u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:				+	<u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:				+	<u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:				+	<u>0</u>
23. Law enforcement expenses - 2021 budget:			+		<u>0</u>
Law enforcement expenses - 2020 budget:			-		<u>0</u>
CPI adjustment	1.80%				<u>0</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
24. Fire protection expenses - 2021 budget:			+		<u>0</u>
Fire protection expenses - 2020 budget:			-		<u>0</u>
CPI adjustment	1.80%				<u>0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
25. Emergency medical expenses - 2021 budget:			+		<u>0</u>
Emergency medical expenses - 2020 budget:			-		<u>0</u>
CPI adjustment	1.80%				<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
26. Total Revenue Adjustments					<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision					
27. Library Levy - 2021 budget:				+	<u>0</u>
Other tax entity levy - 2021 budget:				+	<u>0</u>
Other tax entity levy - 2021 budget:				+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision				+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)				+	<u>0</u>
30. Total Computed Tax Levy					<u>80,288</u>

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)	76,888	None
2020 Tax Levy (Less Levy for other Governmental Units)	78,295	None
Average Tax Levy (last three years)	77,592	
CPI Adjustment	1,397	
Average Tax Levy Adjusted by CPI	78,988	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	80,288	
Exemption from Election Requirement	No	

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Lost Valuation Test

Assessed Valuation Loss	0	
2021 Tax Levy (Less Levy for other Governmental Units)	80,288	
2020 Tax Levy (Less Levy for other Governmental Units)	78,295	
Change in Levy	1,993	
CPI Adjustment		1,409
2021 Mill Rate (Less Mills for other Governmental Units)	41.708	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		1,409
Exemption from Election Requirement	No	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,143	9,643	295	277	2,513	89
Debt Service						
Library						
Multi Year Capital Improv	3,151	404	12	12	105	4
TOTAL	78,294	10,047	307	289	2,618	93

County Treas Motor Vehicle Estimate	10,047		
County Treas Recreational Vehicle Estimate		307	
County Treas 16/20M Vehicle Estimate			289
County Treas Commercial Vehicle Tax Estimate			2,618
County Treas Watercraft Tax Estimate			

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Motor Vehicle Factor	<u>0.12833</u>				
Recreational Vehicle Factor		<u>0.00392</u>			
16/20M Vehicle Factor			<u>0.00369</u>		
Commercial Vehicle Factor				<u>0.03344</u>	
Watercraft Factor					<u>0.00118</u>

Adopted Budget
General

City of Gridley

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Government			
Personal Services	52,648	31,830	33,421
Contractual Services	71,252	69,853	70,000
Commodities	27,619	33,771	34,000
Capital Outlay	18,160	1,031	40,025
Total	169,679	136,485	177,446
Parks & Recreation			
Contractual Services	12,170	8,700	13,700
Total	12,170	8,700	13,700
Cemetery			
Contractual Services	10,103	9,600	9,600
Total	10,103	9,600	9,600
Solid Waste			
Contractual Services	42,854	45,407	45,500
Total	42,854	45,407	45,500
Street Lights			
Contractual Services	0	0	5,000
Total	0	0	5,000
Community & You			
Contractual Services	2,930	715	5,000
Total	2,930	715	5,000
Total	0	0	0
Total	0	0	0
Page Total	237,736	200,907	256,246

(Note: Should agree with general sub-totals.)

City of Gridley

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Multi Year Capital Improvements	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	329,783	333,564	337,393
Receipts:			
Ad Valorem Tax	3,061	3,119	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26	32	31
Motor Vehicle Tax	422	426	404
Recreational Vehicle Tax	14	12	12
16/20M Vehicle Tax	17	17	12
Commercial Vehicle Tax	242	171	105
Watercraft Tax	0	2	4
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	50	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,781	3,829	568
Resources Available:	333,564	337,393	337,961
Expenditures:			
Capital Improvements			
Capital Outlay	0	0	341,078
Operating Transfers to			
General Fund	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	341,078
Unencumbered Cash Balance Dec 31	333,564	337,393	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	136,005	152,473	341,078
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			341,078
Tax Required			3,117
Delinquent Comp Rate: 1.0%			31
Amount of 2020 Ad Valorem Tax			3,148

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2020 Ad Valorem Tax			0

City of Gridley

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	154,447	155,115	142,466
Receipts:			
State of Kansas Gas Tax	8,956	8,410	7,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,956	8,410	7,410
Resources Available:	163,403	163,525	149,876
Expenditures:			
Street Maintenance			
Personal Services	6,531	14,993	15,743
Contractual Services	0	765	765
Commodities	1,757	5,301	5,500
Capital Outlay	0	0	127,868
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,288	21,059	149,876
Unencumbered Cash Balance Dec 31	155,115	142,466	0
2019/2020/2021 Budget Authority Amount:	101,455	100,901	149,876

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Infrastructure			
Unencumbered Cash Balance Jan 1	0	84,862	169,724
Receipts:			
Taxes & Shared receipts			
County Appropriations	84,862	84,862	84,862
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	84,862	84,862	84,862
Resources Available:	84,862	169,724	254,586
Expenditures:			
Street Maintenance			
Capital Outlay	0	0	254,586
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	254,586
Unencumbered Cash Balance Dec 31	84,862	169,724	0
2019/2020/2021 Budget Authority Amount:	0	0	254,586

City of Gridley

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	703	11,203	11,203
Receipts:			
Operating Transfer from:			
General Fund	10,500	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,500	0	0
Resources Available:	11,203	11,203	11,203
Expenditures:			
General Government			
Capital Outlay	0	0	11,203
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	11,203
Unencumbered Cash Balance Dec 31	11,203	11,203	0
2019/2020/2021 Budget Authority Amount:	15,825	15,579	11,203

Adopted Budget

Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	-6,625	26,382	60,645
Receipts:			
Charges for Services			
Water Sales	93,084	95,450	95,450
Debt Service Charges	21,976	21,795	21,795
Penalties	2,779	1,880	1,880
Connection Fees	2,070	2,575	2,575
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,909	121,700	121,700
Resources Available:	113,284	148,082	182,345
Expenditures:			
Production and Distributions			
Personal Services	21,089	20,789	21,827
Contractual Services	5,426	7,655	10,000
Commodities	43,782	43,318	50,000
Capital Outlay	0	0	84,113
Operating Transfer to:			
Water Debt Service Reserve Fund	16,605	15,675	16,405
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,902	87,437	182,345
Unencumbered Cash Balance Dec 31	26,382	60,645	0
2019/2020/2021 Budget Authority Amount:	141,067	126,651	182,345

City of Gridley

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Sewer Utility			
Unencumbered Cash Balance Jan 1	17,080	48,523	63,513
Receipts:			
Charges for Services			
Sewer Charges	50,272	49,180	49,180
Anticipated Rate Increase	0	0	0
Use of Money & Property			
Interest	20	14	14
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,292	49,194	49,194
Resources Available:	67,372	97,717	112,707
Expenditures:			
Treatment & Distribution			
Personal Services	12,207	28,025	29,427
Contractual Services	5,431	4,939	5,000
Commodities	1,210	1,240	1,500
Capital Outlay	0	0	46,550
Debt Service	0	0	30,230
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,849	34,204	112,707
Unencumbered Cash Balance Dec 31	48,523	63,513	0
2019/2020/2021 Budget Authority Amount:	37,879	42,755	112,707

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Vater Debt Service Reser		Cemetery Endowment							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	90,384	Cash Balance Jan 1	1,641	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Operating Transfer from:		Charges for Services							
Water Utility Fund	16,605	Sale of Lots	770						
		Use of Money & Property							
		Interest	407						
Total Receipts	16,605	Total Receipts	1176.99	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	106,989	Resources Available:	2,818	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Debt Service		Perpetual Care							
Principal Payments	6,000	Contractual Services	0						
Interest Payments	9,945								
Total Expenditures	15,945	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	91,044	Cash Balance Dec 31	2,818	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total		Total		Total		Total		Total	

NOTICE OF BUDGET HEARING

The governing body of
City of Gridley
will meet on August 12, 2020 at 6:00 PM at Gridley City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gridley City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	248,236	38.780	200,907	38.980	256,246	77,139	40.073
Multi Year Capital Improveme		1.633		1.635	341,078	3,148	1.635
Special Highway	8,288		21,059		149,876		
Infrastructure					254,586		
Equipment Reserve					11,203		
Water Utility	86,902		87,437		182,345		
Sewer Utility	18,849		34,204		112,707		
Non-Budgeted Funds-A	15,945						
Totals	378,220	40.413	343,607	40.615	1,308,040	80,288	41.708
Less: Transfers	27,105		15,675		16,405		
Net Expenditure	351,115		327,932		1,291,635		
Total Tax Levied	76,888		78,294		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,902,605		1,927,770		1,924,990		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	227,000		221,000		215,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	227,000		221,000		215,000		

*Tax rates are expressed in mills

Teresa Budd

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 23, 2020
with subsequent publications made on the following dates:

 , 20
 , 20
 , 20
 , 20

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 23 day
of July, 2020.



ROSANNE BLACKETER
My Appointment Expires
February 4, 2021

Notary Public

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2021

AFFIDAVIT OF PUBLICATION--

The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this of , 20 .

Recorded in

Judge-Clerk of District Court

(Published in The Coffey County Republican on Thursday, July 23, 2020)
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BUDGET SUMMARY

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FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Budget Authority for Expenditure
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	248,236	38.780	200,907	38.980	25
Multi Year Capital Improvement		1.633		1.635	34
Special Highway	8,288		21,059		14
Infrastructure					25
Equipment Reserve					1
Water Utility	86,902		67,437		18
Sewer Utility	18,849		34,204		11
Non-Budgeted Funds-A	15,945				
Totals	378,230	40.413	343,607	40.615	1.30
Less: Transfers	27,105		15,675		
Net Expenditure	351,125		327,932		1.25
Total Tax Levied	76,658		78,294		XXXXXXXXXXXX
Assessed Valuation	1,902,605		1,927,770		1.90
Outstanding Indebtedness:					
January 1,	2018		2019		2020
G.O. Bonds	227,000		221,000		215,000
Revenue Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	227,000		221,000		215,000

*Tax rates are expressed in mills.

Teresa Budd

City Official Title City Clerk

(Published in *The Coffey County Republican* on Thursday, July 23, 2020)

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	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	248,236	38.780	200,907	38.980	256,246	77,139	40.073
Multi Year Capital Improvement		1.633		1.635	341,078	3,148	1.635
Special Highway	8,288		21,059		149,876		
Infrastructure					254,586		
Equipment Reserve					11,203		
Water Utility	86,902		87,437		182,345		
Sewer Utility	18,849		34,204		112,707		
Non-Budgeted Funds-A	15,945						
Totals	378,220	40.413	343,607	40.615	1,308,040	80,288	41.708
Less: Transfers	27,105		15,675		16,405		
Net Expenditure	351,115		327,932		1,291,635		
Total Tax Levied	76,888		78,294		XXXXXXXXXXXX		
Assessed Valuation	1,902,605		1,927,770		1,924,990		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	227,000		221,000		215,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	227,000		221,000		215,000		

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Teresa Budd

City Official Title: City Clerk